

Acron Group's Operating Results for Q1 2023

Operating Results for Acron (Veliky Novgorod, Russia)

Product, '000 t	Q1 2023	Q1 2022	YOY, %
MINERAL FERTILISERS			
Ammonia	552	554	-0.3
<i>Incl. in-house consumption</i>	554	557	
Nitrogen fertilisers, including	1,089	1,082	0.6
<i>Incl. in-house consumption</i>	210	246	
AN	207	320	-35.3
<i>Incl. in-house consumption</i>	61	104	
Urea	493	426	15.6
<i>Incl. in-house consumption</i>	150	142	
Incl. prilled urea	175	134	31.0
<i>Incl. in-house consumption</i>	9	2	
Incl. granulated urea	177	161	9.9
<i>Incl. in-house consumption</i>	0	8	
UAN	370	336	10.2
CN	20	0	Increased
Complex fertilisers, including	422	409	3.1
<i>Incl. in-house consumption</i>	4	7	
NPK	409	380	7.6
<i>Incl. in-house consumption</i>	4	7	
Bulk blends	13	29	-55.0
Total commercial output for Mineral Fertilisers*	1,294	1,235	4.8
INDUSTRIAL PRODUCTS			
Organic synthesis products, including	88	111	-21.3
<i>Incl. in-house consumption</i>	46	57	
Methanol	20	28	-27.7
<i>Incl. in-house consumption</i>	17	21	
Formalin	31	38	-19.1
<i>Incl. in-house consumption</i>	27	33	
Urea-formaldehyde resins	36	45	-19.3
<i>Incl. in-house consumption</i>	2	2	
Non-organic compounds, including	208	210	-0.8
Low-density and technical-grade AN	94	71	32.8
Industrial urea	7	46	-84.0
CN	3	0	Increased
Calcium carbonate	98	87	12.2
Liquid carbon dioxide	5	5	-8.6
Argon	2	1	15.9
Total commercial output for Industrial Products*	249	264	-5.6
TOTAL COMMERCIAL OUTPUT*	1,544	1,499	3.0

Operating Results for Dorogobuzh (Smolensk region, Russia)

Product, '000 t	Q1 2023	Q1 2022	YOY, %
MINERAL FERTILISERS			
Ammonia	198	190	4.0
<i>Incl. in-house consumption</i>	197	191	
Nitrogen fertilisers, including	376	362	3.8
AN	376	362	3.8
Complex fertilisers, including	187	206	-9.4
NPK	187	206	-9.4
Total commercial output for Mineral Fertilisers*	564	568	-0.8
INDUSTRIAL PRODUCTS			
Non-organic compounds, including	22	38	-42.2
Low-density and technical-grade AN	6	8	-26.5
Calcium carbonate	8	23	-63.9
Liquid carbon dioxide	8	7	15.2
Total commercial output for Industrial Products*	22	38	-42.2
TOTAL COMMERCIAL OUTPUT*	585	606	-3.3

Operating Results for NWPC (Murmansk region, Russia)

Product, '000 t	Q1 2023	Q1 2022	YOY, %
Apatite concentrate	307	294	4.3
<i>Incl. in-house consumption</i>	250	226	
Total commercial output for apatite concentrate*	57	68	-16.9

* Commercial output is output less in-house consumption